FACULTAD DE INGENIERIA AMBIENTAL
RECURSOS DIRECTAMENTE RECAUDADOS 2017
Ingreso Mensual por Concepto de Pago

CONCEPTO DE INGRESO	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE		TOTAL	
	Monto Bruto	Monto Neto	Monto Bruto	Monto Neto	Monto Bruto	Monto Neto	Monto Bruto	Monto Neto	Monto Bruto	Monto Neto	Monto Bruto	Monto Neto	Monto Bruto	Monto Neto	Monto Bruto	Monto Neto	Monto Bruto	Monto Neto	Monto Bruto	Monto Neto	Monto Bruto	Monto Neto	Monto Bruto	Monto Neto	Monto Bruto	Monto Neto
SALDO A DICIEMBRE DE 2016		377,986.05																								377,986.05
ALQUILER DE AULAS O SALA DE SUSTENTACION							47,320.00	26,767.88					105.00	78.75					105.00	66.74					50.10	8,928.00
ANALISIS LABORATORIO - FACULTAD			6,933.00	5,642.63			15,630.00	12,400.02	165.20	128.45	495.60	385.35	4,777.40	3,562.80	2,830.40	2,446.40	3,599.00	2,684.00	495.60	369.60	3,752.40	2,798.40	3,127.00	2,431.38	41,805.60	32,849.03
CARNE UNIVERSITARIO -POSGRADO									1,530.00	715.36	1,305.00	610.16													2,835.00	1,325.52
CERTIFICACION DE SILABO POR CURSO (PREGRADO)	1,404.00	586.17	1,728.00	721.44	1,164.00	485.97	348.00	145.29	168.00	70.14	1,092.00	455.91	972.00	486.00	408.00	204.00	72.00	36.00	480.00	240.00	972.00	486.00	120.00	50.10	8,928.00	3,967.02
CERTIFICADO DE ESTUDIOS (DEPURADO)	1,800.00	751.50	1,440.00	601.20	2,400.00	1,002.00	600.00	250.50	1,600.00	668.00	800.00	334.00	200.00	100.00	2,200.00	1,100.00	1,000.00	500.00	1,600.00	800.00	1,600.00	800.00			15,240.00	6,907.20
CERTIFICADO DE ESTUDIOS (SIMPLE)	100.00	41.75			100.00	41.75	100.00	41.75	300.00	125.25	300.00	125.25	200.00	100.00			100.00	50.00	200.00	100.00					1,400.00	625.75
CERTIFICADO FINALIZACION DE ESTUDIOS POSGRADO			294.00	137.45			294.00	137.45					294.00	147.00	1,176.00	588.00	294.00	147.00							2,352.00	1,156.90
CERTIFICADO O CONSTANCIAS DE OTROS DOCUM	352.50	147.17	128.00	53.44	611.00	255.09	256.00	106.88	224.00	93.52	256.00	106.88	192.00	96.00	288.00	144.00	382.00	191.00	306.00	153.00	224.00	112.00	96.00	42.72	3,315.50	1,501.70
CONGRESOS DE ESTUDIANTES																					525.00	435.75			525.00	435.75
CONGRESOS, SEMINARIOS Y SIMILARES																			30.00	24.90	35.00	29.05			65.00	53.95
CONSTANCIA DE EGRESADO	1,260.00	526.00	819.00	341.90	1,134.00	473.40	315.00	131.50	441.00	184.10	378.00	157.80	315.00	157.50	1,197.00	598.50	882.00	441.00	630.00	315.00	504.00	252.00			7,875.00	3,578.70
CONSTANCIA DE NO ADEUDOS POSGRADO			66.00	30.86	132.00	61.72	66.00	30.86					66.00	33.00	132.00	66.00	132.00	66.00							594.00	288.44
CONSTANCIA DE ORDEN DE MERITO POSGRADO			188.00	87.89							376.00	175.78													564.00	263.67
CONSTANCIAS Y OTROS CERTIFICADOS ADMINISTRATIVOS																	210.00	105.00							210.00	105.00
CONVAL. DE CURSOS POR CREDIT C.LLEVADOS EN LA UNI					1,000.00	467.50	2,274.10	1,063.14	3,000.00	1,402.50															6,274.10	2,933.14
CREDITO SEGUNDA PROFESIÓN					2,100.00	1,401.75									600.00	510.00									2,700.00	1,911.75
CREDITOS 2DA ESPECIALIZACION													4,473.00	3,802.05											4,473.00	3,802.05
CREDITOS MAESTRÍA	50,823.40	44,089.31	40,007.75	34,706.73	244,371.90	211,992.67	76,174.75	66,081.62	60,170.70	52,198.10	32,036.60	27,791.75	60,204.70	51,174.01	182,960.90	155,516.78	180,568.80	153,483.50	42,243.50	35,906.99	44,770.56	38,054.98	77,804.33	66,336.97	1,092,137.89	937,333.41
CURSOS DE PRE MAESTRIA	24,814.00	21,526.15	11,340.00	9,837.50	8,112.00	7,037.20			6,000.00	5,205.00	11,992.00	10,403.07	9,126.00	7,757.10	3,042.00	2,585.70	1,125.00	956.25			3,414.00	2,901.90			78,965.00	68,209.87
CURSOS DE VERANO - FACULTAD	134,536.90	123,439.03	35.00	32.11	10.00	9.18																			134,581.90	123,480.32
CURSOS LIBRES - FACULTAD	46,795.00	41,764.62	20,160.00	17,992.93	22,169.00	19,785.92	13,727.75	12,252.05	27,607.25	24,639.59	7,910.00	7,059.74	15,157.50	13,338.60	7,883.00	6,937.04	20,520.00	18,057.60	22,515.00	19,813.20	14,432.50	12,700.60	8,240.00	7,287.56	227,117.00	201,629.45
CURSOS LIBRES MAESTRIA					1,696.00	1,471.28			848.00	735.64					4,240.00	3,604.00	1,696.00	1,441.60			1,892.00	1,608.20	848.00	720.80	11,220.00	9,581.52
DERECHOS DE ADMISIÓN MAESTRÍA	1,750.00	625.62	2,625.00	938.43	32,160.00	11,497.14							5,994.00	5,094.90	20,345.00	17,293.25	875.00	743.75							63,749.00	36,193.09
DERECHOS DE ENSENANZA (D.L 739)	282.00	244.64	2,818.00	2,444.62	2,531.40	2,196.10	1,486.00	1,289.11	1,731.50	1,502.08	674.00	584.71	4,988.50	4,389.88	2,622.60	2,307.89	4,323.00	3,804.24	2,457.00	2,162.16	482.00	424.16			24,396.00	21,349.59
DIPLOMA GRADO DE BACHILLER	3,500.00	1,461.30	2,905.00	1,212.87	2,800.00	1,169.04	3,150.00	1,315.17	3,500.00	1,461.30	2,450.00	1,022.91	1,050.00	525.00	2,100.00	1,050.00	2,135.00	1,067.50	3,850.00	1,925.00	3,500.00	1,750.00	1,050.00	467.26	31,990.00	14,427.35
DIPLOMA TITULO PROFESIONAL	1,365.00	569.89	4,410.00	1,841.17	1,680.00	701.40	5,880.00	2,454.90	3,150.00	1,315.13	1,365.00	569.89	1,470.00	735.00	1,470.00	735.00	8,085.00	4,042.50	5,355.00	2,677.50	1,260.00	630.00	1,365.00	656.88	36,855.00	16,929.26
DIPLOMADOS																	4,265.00	3,625.25	4,265.00	3,625.25					8,530.00	7,250.50
DUPLICADO DE CARNÉ UNIVERSITARIO PREGRADO															58.00	51.04	58.00	51.04	116.00	102.08	58.00	51.04			290.00	255.20
EXAMEN DE REGULARIZACION	53.00	24.78			106.00	49.56	159.00	74.34	159.00	74.34	53.00	24.78	53.00	46.64	477.00	419.76	106.00	93.28			53.00	46.64			1,219.00	854.12
GRADO DE MAESTRO			4,375.00	2,045.31	7,750.00	3,623.12							4,375.00	3,718.75			4,375.00	3,718.75	4,375.00	3,718.75					25,250.00	16,824.68
MATRICULA DE REZAGADOS - PREGRADO					26.00	10.86	78.00	32.58							546.00	480.48			26.00	22.88			26.00	10.86	702.00	557.66
MATRICULA MAESTRIA					69,667.00	32,569.32	15,088.00	7,053.64	1,968.00	920.04	656.00	306.68	656.00	557.60	33,456.00	28,437.60	47,232.00	40,147.20	1,968.00	1,672.80	1,968.00	1,672.80	33,456.00	27,684.84	206,115.00	141,022.52
OTRAS CERTIFICACIONES Y CONSTANCIAS			35.00	14.61					35.00	14.61			70.00	35.00	140.00	70.00	155.00	77.50	95.00	47.50	64.00	32.00			594.00	291.22
OTROS SERVICIOS FACULTADES	2,115.00	1,940.52	192.00	176.16	1,929.40	1,770.25	345.00	316.54	1,155.00	1,059.71	288.00	264.24	50.00	44.00			2.00	1.76	1,486.00	1,108.20					7,562.40	6,681.38
PRIMER TRASLADO INTERNO	1,400.00	654.50																							1,400.00	654.50
REINCORPORACION DE ESTUDIANTE	156.00	135.34	858.00	744.36	298.00	258.52							1,664.00	1,464.32	470.00	413.60	234.00	205.92	52.00	45.76			92.00	80.96	3,824.00	3,348.78
SEGUNDO TRASLADO INTERNO	300.00	140.25																							300.00	140.25
SERVICIO A TERCERO-FACULTAD							2,632.00	1,990.73	0.05	0.04	15,665.00	11,848.31					306.00	228.20	2,754.00	2,053.83					21,357.05	16,121.11
TITULACIÓN POR EXPERIENCIA PROFESIONAL	3,125.00	2,789.06	3,125.00	2,789.06									3,125.00	1,562.50											9,375.00	7,140.62
Total general	275,931.80	619,443.65	104,481.75	82,392.67	403,947.70	298,330.74	185,923.60	133,935.95	113,752.70	92,512.90	78,092.20	62,227.21	119,578.10	99,006.40	268,641.90	225,559.04	282,731.80	235,965.84	95,404.10	76,951.14	79,506.46	64,785.52	126,224.33	105,770.33	2,134,216.44	**2,078,896.02**